

**McCRACKEN SCHOOLS DISTRICT FACILITIES PLAN****Amendment No. 1****Changes noted in bold type****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan **P-3**, PS-5, 6-8, 9-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Heath High School	Permanent	9-12 Center	623/600
b. Lone Oak High School	Permanent	9-12 Center	865/933
	<b>to become a Permanent</b>	<b>6-8 Center</b>	<b>722/933</b>
c. Reidland High School	Permanent	9-12 Center	595/600
d. Alternative School – Special Programs	Permanent	K-12 Center	133
2. Middle			
a. Heath Middle School	Permanent	6-8 Center	493/566
b. Lone Oak Middle School	Permanent	6-8 Center	722/866
	<b>to become a Permanent</b>	<b>4-5 Center</b>	<b>460/650</b>
c. Reidland Middle School	Permanent	6-8 Center	473/700
3. Elementary			
a. Concord Elementary School	Permanent	PS-5 Center	455/550
b. Farley Elementary School	Permanent	PS-5 Center	565/625
c. Heath Elementary School	Permanent	PS-5 Center	451/600
d. Hendron Lone Oak Elem. School	Permanent	PS-5 Center	696/550
	<b>to become a Permanent</b>	<b>P-3 Center</b>	<b>464/550</b>
e. Lone Oak Elementary School	Permanent	PS-5 Center	678/725
	<b>to become a Permanent</b>	<b>P-3 Center</b>	<b>452/725</b>
f. Reidland Elementary School	Permanent	PS-5 Center	415/450

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)**

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

- |  |                    |                     |
|--|--------------------|---------------------|
| <b>1. New High School to replace Lone Oak High School</b>    | <b>139,801 sf.</b> |                     |
| <b>1,000 Student capacity on a new site to be determined</b> |                    | <b>\$20,830,349</b> |

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Hendron Lone Oak Elem. School <b>(to become a P-3 Center)</b>	46,600 sf.				
Major Renovation to include; site development, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/security/clock systems and ADA compliance upgrades.					\$2,549,103
<b>Construct: 1 Media Center Addition</b>	<b>3,125 sf.</b>	<b>3,125 sf.</b>	<b>74%</b>		<b>\$578,547</b>
<b>1 Gym</b>	<b>5,500 sf.</b>	<b>5,500 sf.</b>	<b>74%</b>		<b>\$1,018,243</b>
<b>1 Custodial Receiving</b>	<b>250 sf.</b>	<b>250 sf.</b>	<b>74%</b>		<b>\$46,284</b>
2. Lone Oak Middle School <b>(to become a 4-5 Center)</b>	80,539 sf.				
Major Renovation to include; complete renovation of the original building including HVAC, administrative area, electrical, lighting, hardware, and ADA compliance upgrades. Subdivide double sized Special Educ. Classroom into (2) Resource Rooms.					\$4,455,000
3. Heath Middle School	43,097 sf.				
Major Renovation to include; site development, roof replacement, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/clock systems and ADA compliance upgrades.					\$3,605,792
Construct: 4 Spec. Educ. Resource	375 sf.	1,500 sf.	71%		\$289,437
1 Technology Educ.	2,750 sf.	2,750 sf.	71%		\$530,634
1 Band Room	2,500 sf.	2,500 sf.	71%		\$482,394
1 Vocal Music	900 sf.	900 sf.	71%		\$173,662
1 Gym Addition	2,940 sf.	2,940 sf.	71%		\$567,296
1 Youth Services Center	300 sf.	300 sf.	71%		\$57,887
4. Lone Oak High School <b>(to become a 6-8 Center)</b>	124,000 sf.				
Major Renovation to the Gym to include; HVAC, electrical, lighting, hardware, fire suppression and ADA compliance upgrades.					\$4,623,437

<b>1d. KERA Strands New Additions:</b>	Preschool, SBDM Office & Conf., Fam. Res.	<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative			
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:	0 Interactive Smart Boards	\$6,500 per clrm.	\$0

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)</b>
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<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.						<b>Eff. %</b>	<b>Cost Est.</b>
1. Reidland Elementary School						60,800 sf.	
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$296,216	
	1	Spec. Educ. Resource	400 sf.	400 sf.	74%	\$74,054	
	1	Media Center Addition	1,650 sf.	1,650 sf.	74%	\$305,473	
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						<b>Eff. %</b>	<b>Cost Est.</b>
1. Heath Elementary School						42,600 sf.	
Major Renovation to include; media center/Library, cafeteria, administrative area, electrical, lighting, hardware, and ADA compliance upgrades.							\$1,384,912
Construct:	5	Spec. Educ. Res.	400 sf.	2,000 sf.	74%	\$370,270	
	1	Gym	5,500 sf.	5,500 sf.	74%	\$1,018,243	
	1	Media Center Addition	1,300 sf.	1,300 sf.	74%	\$240,676	
	1	Family Resource Center	300 sf.	300 sf.	74%	\$55,541	
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$46,284	
2. Reidland Middle School						50,057 sf.	
Major Renovation to include; site development, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/security/clock systems and ADA compliance upgrades.							
Renovate (2) full sized classrooms into (4) Special Education Resource Rooms.							\$5,045,746
Construct:	1	Special Educ. Resource	375 sf.	375 sf.	71%	\$72,359	
	1	Science Lab	1,000 sf.	1,000 sf.	71%	\$192,958	
	1	Art Room	1,200 sf.	1,200 sf.	71%	\$231,549	
	1	Technology Educ.	2,750 sf.	2,750 sf.	71%	\$530,634	
	1	Band Room Addition	1,055 sf.	1,055 sf.	71%	\$203,570	
	1	Vocal Music	900 sf.	900 sf.	71%	\$173,662	
	1	Gym Addition	4,000 sf.	4,000 sf.	71%	\$771,831	
	1	Youth Services Center	300 sf.	300 sf.	71%	\$57,887	
3. Farley Elementary School						50,022 sf.	
Major Renovation to include; media center/library, cafeteria, administrative area, electrical, lighting, hardware, and ADA compliance upgrades. Renovate a portion of the vacated Media Center into additional office area and classrooms.							\$1,388,691
Construct:	1	Gym	5,500 sf.	5,500 sf.	74%	\$1,018,243	
	1	Media Center Addition	3,650 sf.	3,650 sf.	74%	\$675,743	
	1	Kitchen Addition	1,200 sf.	1,200 sf.	74%	\$222,162	
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$46,284	

4. Reidland High School			105,237 sf.		
Major Renovation to include; site development, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/clock systems and ADA compliance upgrades.					
Construct:	1	Standard Classrooms	750 sf.	750 sf.	68% \$164,338
	4	Spec. Educ. Resource	400 sf.	1,600 sf.	68% \$350,588
	1	Computer Lab	1,280 sf.	1,280 sf.	68% \$280,471
	1	Computer Lab Addition	600 sf.	600 sf.	68% \$131,471
	1	Auditorium	4,000 sf.	4,000 sf.	68% \$876,471
	1	Agr. Classroom	750 sf.	750 sf.	68% \$164,338
	1	Band Room	1,100 sf.	1,100 sf.	68% \$241,029
	1	Vocal Music	900 sf.	900 sf.	68% \$197,206
	1	Media Center Addition	2,200 sf.	2,200 sf.	68% \$482,059
	1	Youth Services Center	300 sf.	300 sf.	68% \$65,735
5. Heath High School			109,223 sf.		
Major Renovation to auditorium/band facility to include; HVAC, electrical, lighting, hardware, and ADA compliance upgrades for all buildings, roof replacement.					
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68% \$328,676
	1	Technology Educ.	2,750 sf.	2,750 sf.	68% \$602,574

<b>DISTRICT NEED</b>	<b>\$47,070,282</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lone Oak Elementary School			49,216 sf.		
Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74% \$444,324
2. Hendron Lone Oak Elem. School			46,600 sf.		
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74% \$296,216
3. Lone Oak Middle School			80,539 sf.		
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71% \$434,155
	3	Spec. Educ. Resource	375 sf.	1,125 sf.	71% \$217,077
	1	Computer Labs	900 sf.	900 sf.	71% \$173,662
4. Heath Middle School			43,097 sf.		
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71% \$434,155
	1	Spec. Educ. Resource	375 sf.	375 sf.	71% \$72,359
	1	Science Lab	1,000 sf.	1,000 sf.	71% \$192,958
	1	Computer Lab	900 sf.	900 sf.	71% \$173,662
5. Lone Oak High School			124,000 sf.		
Construct:	5	Standard Classrooms	750 sf.	3,750 sf.	68% \$821,691
	2	Spec. Educ. Resource	375 sf.	750 sf.	68% \$164,338
6. Reidland Elementary School			60,800 sf.		
Construct:	6	Standard Classrooms	800 sf.	4,800 sf.	74% \$888,649
	1	Kitchen Addition	1,210 sf.	1,210 sf.	74% \$224,014
7. Concord Elementary School			58,165 sf.		
Construct:	6	Standard Classrooms	800 sf.	4,800 sf.	74% \$888,649
	1	Kitchen Addition	1,000 sf.	1,000 sf.	74% \$185,135
	1	Cafeteria Addition	1,300 sf.	1,300 sf.	74% \$240,676

8. Heath Elementary School				42,600 sf.		
Construct:	4	Standard Classrooms	800 sf.	3,200 sf.	74%	\$592,432
	1	Kitchen Addition	1,050 sf.	1,050 sf.	74%	\$194,392
9. Reidland Middle School				50,057 sf.		
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71%	\$434,155
10. Farley Elementary School				50,022 sf.		
Construct:	9	Standard Classrooms	800 sf.	7,200 sf.	74%	\$1,332,973
	1	Computer Classroom	800 sf.	800 sf.	74%	\$148,108
11. Reidland High School			625 595/600	105,237 sf.		
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%	\$328,676
	4	Spec. Educ. Self-Contained	825 sf.	3,300 sf.	68%	\$723,088
12. Heath High School			655 623/600	109,223 sf.		
Construct:	1	Standard Classrooms	750 sf.	750 sf.	68%	\$164,338
						\$9,769,883











